| Facility Program Worksheet |  |  |  | Date |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Provide breakdown for growth of charter for 5 years |  |  |  |  |  |
|  |   <br> Grades Provide br <br> Year 1  |  | Year 2 | Year 3 | Year 4 | Year 5 |
|  | K |  |  |  |  |  |
|  | 1st |  |  |  |  |  |
|  | 2nd |  |  |  |  |  |
|  | 3 rd |  |  |  |  |  |
|  | 4th |  |  |  |  |  |
|  | 5th |  |  |  |  |  |
|  | 6th |  |  |  |  |  |
|  | 7th |  |  |  |  |  |
|  | 8th |  |  |  |  |  |
|  | 9th |  |  |  |  |  |
|  | 10th |  |  |  |  |  |
|  | 11th |  |  |  |  |  |
|  | 12th |  |  |  |  |  |
|  | Totals |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Goal for \# of Students per classroom: |  |  |  |  |  |  |
| Outdoor activities and playground amenities: |  |  |  |  |  |  |
| Will Charter consider a 2 story school: |  |  |  |  |  |  |
| Charter goal date for opening of new facility: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Number of Students |  |  |  |  |  |  |
| Space | Phase 1 | Phase 2 | Pref. SF | Pref. Size | $\begin{array}{\|c\|} \hline \text { Phase } 1 \text { Total } \\ \mathrm{SF} \\ \hline \end{array}$ | Phase 2 <br> Total SF |
|  |  |  |  |  |  |  |
| Classroom Areas: |  |  |  |  |  |  |
| Pre-K | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| Kindergarten | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| First Grade | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| Second Grade | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| Third Grade | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| Fourth Grade | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| Fifth Grade | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| Sixth Grade | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| Seventh Grade | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| Eight Grade | 0 | 0 | 728 | $26 \times 28$ | 0 | 0 |
| Ninth Grade | 0 | 0 | 750 | $28 \times 27$ | 0 | 0 |
| Tenth Grade | 0 | 0 | 750 | $28 \times 27$ | 0 | 0 |
| Eleventh Grade | 0 | 0 | 750 | $28 \times 27$ | 0 | 0 |
| Twelfth Grade | 0 | 0 | 750 | $28 \times 27$ | 0 | 0 |
| Special Education | 0 | 0 | 400 | $28 \times 27$ | 0 | 0 |
| Reading/Gifted | 0 | 0 | 750 | $28 \times 27$ | 0 | 0 |
| Science Room/Labs | 0 | 0 | 1000 | $28 \times 36$ | 0 | 0 |
| Art/Music Rooms | 0 | 0 | 784 | $28 \times 28$ | 0 | 0 |
| Media Center | 0 | 0 | 1440 | $40 \times 36$ | 0 | 0 |
| Computer Lab | 0 | 0 | 1024 | $32 \times 32$ | 0 | 0 |
| Specialty Areas: |  |  |  |  |  |  |
| Cafeteria / Multi-Purpose | 0 | 0 | 3600 | $60 \times 60$ | 0 | 0 |
| Lunch Prep.- Warming Kitchen | 0 | 0 | 286 | $13 \times 22$ | 0 | 0 |
| Storage Room-Multi-Purpose | 0 | 0 | 352 | $16 \times 22$ | 0 | 0 |
| Storage Room-PE | 0 | 0 | 364 | $13 \times 28$ | 0 | 0 |
| Locker Rooms | 0 | 0 | 700 | $25 \times 28$ | 0 | 0 |
| PE Office | 0 | 0 | 100 | $10 \times 10$ | 0 | 0 |
| Gym - High School | 0 | 0 | 5400 | $60 \times 90$ | 0 | 0 |
| Student Support Suite: |  |  |  |  |  |  |
| Counselor | 0 | 0 | 120 | $12 \times 10$ | 0 | 0 |
| Administration Areas: |  |  |  |  |  |  |
| Lobby | 0 | 0 | 600 | $20 \times 30$ | 0 | 0 |
| Open Office (Reception/Office) | 0 | 0 | 150 | $10 \times 15$ | 0 | 0 |
| Reception | 0 | 0 | 150 | $10 \times 15$ | 0 | 0 |
| Principal | 0 | 0 | 192 | $12 \times 16$ | 0 | 0 |
| Asst. Principal | 0 | 0 | 144 | $12 \times 12$ | 0 | 0 |
| Conference Room | 0 | 0 | 250 |  | 0 | 0 |
| File Room/Work Room | 0 | 0 | 336 | $12 \times 28$ | 0 | 0 |
| Counselor's Office | 0 | 0 | 120 | $12 \times 10$ | 0 | 0 |
| Teachers Room | 0 | 0 | 364 | $13 \times 28$ | 0 | 0 |
| Nurse w/ Restroom | 0 | 0 | 196 | $12 \times 14$ | 0 | 0 |
| Misc. Service Areas: |  |  |  |  |  |  |
| Storage/Janitor's Closet | 0 |  | 70 | $10 \times 7$ | 0 | 0 |
| Data Room | 0 | 0 | 120 | $10 \times 12$ | 0 | 0 |
| Mech/Elec Room | 0 | 0 | 252 | $12 \times 28$ | 0 | 0 |
| Boys \& Girls Toilet Rms Pair | 0 | 0 | 360 | $20 \times 18$ | 0 | 0 |
| Men/Women (Staff)Toilet Pair | 0 | 0 | 160 | $8 \times 10$ | 0 | 0 |
| K Shared Toilet Rms. | 0 | 0 | 100 | $10 \times 10$ | 0 | 0 |
|  |  |  |  |  |  |  |
| Subtotal |  |  |  |  | 0 | 0 |
| Grossing Factor for Corridors (typically 8 or 10 feet wide) |  |  |  | 20\% | 0 | 0 |
| TOTAL |  |  |  |  | 0 | 0 |

